## Reach Child and Youth Development Society



"BELIEVING IN POTENTIAL"

2019 Society Annual Report

## **Table of Contents**

2019 AGM Agenda	Page 3-4
2018 AGM Minutes	Page 5-12
President's Report	Page 13
Executive Director's Report	Page 14-17
Treasurer's Report	Page 18
Audited Financial Statements	Page 19-34
List of Donors	Page 35-36

## ANNUAL GENERAL MEETING

Thursday, September 19, 2019 6:30pm to 8:00pm

REACH Community Meeting Room 5050 47<sup>th</sup> Avenue, Delta, BC

## 2019 AGM AGENDA

## 6:30-6:55pm REGISTRATION & REFRESHMENTS

6:55pm CALL TO ORDER & WELCOME – Phyllis With

7:00pm ACCEPTANCE OF AGENDA – Phyllis With

Present motion to accept agenda

## **ADOPTION OF PAST AGM MINUTES - Phyllis With**

 Present motion to adopt minutes of the September 13, 2018 Reach Child and Youth Development Society AGM

## 7:05-7:20pm REPORTS

- President and Executive Director Report Phyllis With and Renie D'Aquila
  - Present motion to receive the report from Reach Child and Youth Development Society's President and Executive Director
- Foundation Chair's Report Denis Horgan
  - o *Present motion* to receive the report from Reach Child and Youth Development Charitable Foundation's Chair
- Treasurer's Report Ryan Thomas
  - o *Present motion* to approve Reach Child and Youth Development Society Audited Financial Statements for 2018-2019
  - Present motion to appoint Cran & Company Certified Accountants as auditors for Reach Child and Youth Development Society for 2019-2020
  - o Present motion to receive the Treasurer's Report

2019 AGM Agenda Cont'd

## 7:20-7:35pm ELECTION OF THE BOARD - Renie D'Aquila

- Seek further nominations for Society Directors from the floor
- Present motion to elect 2019-2020 Reach Society Board of Directors

Slate for Society Board of Directors 2019-2020
Bowyer, Stuart
Haley, Lynn
Keulen, Angela
McCafferty, Marcia
Ostrom, Karen
Reid, Shirley-Ann
Tang, Carmel
Thomas, Ryan
Wilkinson, Lois
With, Phyllis

7:35-7:55pm SPECIAL ACKNOWLEDGMENTS

8:00pm ADJOURN AGM – Renie D'Aquila

8:00-8:30pm SOCIALIZING

## **ANNUAL GENERAL MEETING**

Thursday, September 13, 2018 6:30pm to 8:00pm

REACH Community Meeting Room 5050 47th Avenue, Delta, BC

## **2018 AGM MINUTES**

Guest list: see sign in sheet

6:30pm REGISTRATION & REFRESHMENTS

## 6:55pm CALL TO ORDER & WELCOME

- Donna Burke called the meeting to order and welcomed all to Reach Society AGM, including dignitaries
  - o Councillor Sylvia Bishop, Municipal Liaison
  - o Laura Dixon, Chairperson of the Delta Board of Education
  - Stuart and Pat Holmes, Ian and Marian Sandham, Dave & Deanna MacMillan of Kinsmen Club of Ladner Tsawwassen
  - David and Elaine Bliss, personal supporters and TOOBS representatives
  - Rob vanSpronssen, past President of REACH Society who is also REACH Advisory Committee member
  - o Lisa Woudzia, Former Associate ED and Clinical Manager at REACH

## 6:55pm ACCEPTANCE OF AGENDA

 Phyllis With moved, Agnes Douglas seconded, motion passed unanimously to accept agenda for the 2018 Reach Child and Youth Development Society AGM.

## 7:00pm ADOPTION OF PAST AGM MINUTES

 Agnes Douglas moved, Marcia McCafferty seconded, motion passed unanimously to adopt minutes from the August 10, 2017 Reach Child and Youth Development Society AGM.

2018 AGM Minutes Cont'd

## 7:05-7:25pm REPORTS

- President and Executive Director Report
  - O Donna and Renie presented highlights of their reports, sharing that we updated our strategic plan this year, and expressed gratitude to REACH Foundation and to the community for their support.
  - Tom Siba moved, Lynn Haley seconded, motion passed unanimously to receive the report from Reach Child and Youth Development Society's President and Executive Director.
- Foundation Chair's Report
  - Denis Horgan presented highlights of his Foundation Chair Report, pointing out that this is our first AGM in the new building.
  - Carmel Beckman moved, Rob vanSpronssen seconded, motion passed unanimously receive the report from Reach Child and Youth Development Charitable Foundation's Chair.
- Treasurer's Report
  - o Tom Siba presented highlights of Treasurer's Report.
  - Tom Siba moved, Phyllis With seconded, motion passed unanimously to approve Reach Child and Youth Development Society Audited Financial Statements for 2017-2018.
  - Phyllis With moved, Denis Horgan seconded, motion passed unanimously to appoint Cran & Company Certified Accountants as auditors for Reach Child and Youth Development Society for 2018-2019.
  - Phyllis With moved, Agnes Douglas seconded, motion passed unanimously to receive the Treasurer's Report.

## 7:20-7:50pm ELECTION OF THE BOARD — Renie D'Aquila

- The newly elected 2018-2019 Foundation Board members (Katherine Bamford, Laura Dixon, Agnes Douglas, Denis Horgan, Bob Mann, Tom Siba and Ryan Thomas came to the front and introduced themselves, saying a bit about why they are standing for the REACH Board. Somi Benning, Sharon Schoeffel, Valerie Bartlett and Jeff Scott were not able to attend but Renie briefly introduced them to the AGM guests.
- The slate of 2018-2019 Society Board of Directors introduced themselves and shared why they are standing for election.
- Renie sought further nominations for Society Directors from the floor three times

2018 AGM Minutes Cont'd  Agnes Douglas moved, Rob vanSpronssen seconded, motion passed unanimously to elect 2018-2019 Reach Society Board of Directors as per slate below:

NAME	VOTE
Beckman, Carmel	
Bowyer, Stuart	
Haley, Lynn	
Keulen, Angela	
McCafferty, Marcia	
Ostrom, Karen	
Reid, Shirley-Ann	
Thomas, Ryan	
Wilkinson, Lois	
With, Phyllis	

## 7:50-8:10pm SPECIAL ACKNOWLEDGMENTS

- Renie recognized staff who have been with REACH for 20 years or more.
  - Camille Netherton 20 years with REACH
  - Melanie Reid 20 years with REACH in two days, Sept 15
  - Angela Ruel 20 years with REACH
  - Leora Shipley 20 years with REACH
  - Adele Curtis 20 years with REACH in November
  - Susie Gall 24 years with REACH
  - Elysa Phillips 25 years with REACH
- Renie recognized volunteers who have been with REACH 5 years or more
  - Katherine Bamford 5 years with Foundation Board
  - Valerie Bartlett 6 years with Foundation Board
  - Agnes Douglas 8 years with Foundation Board
  - Bob Mann 5 years first with Finance Committee then with Foundation Board

2018 AGM Minutes Cont'd

- Marcia McCafferty 21 years, now with FINDS, Finance Committee and Society Board
- Karen Ostrom 10 years with Society Board
- Tom Siba 6 years with Board
- Phyllis With 13 years with Society Board
- Rob vanSpronssen 14 years volunteering with REACH
- Zahir Dossa 5 years with Events Committee
- Khya Fellingham 6 years events committee
- Dana Savage 5 years events committee
- Mary McCafferty 5 years FINDS volunteer
- Yvonne McGuire 5 years FINDS volunteer
- Christine Sutherland and Linda Edwards received recognition for more than 5 years volunteering after the AGM
- Angela Keulen, whose family uses REACH, came to the podium to say thank you for the support they've received from us.
- Renie thanked our retiring Board members & municipal liaison: Ryan
   Ormerod, Ulf Ottho, Donna Burke and Councillor Sylvia Bishop who is retiring as REACH liaison to Council.
- Kristin Bibbs came to the podium and expressed REACH's appreciation to Dave and Elaine Bliss, who recently gave us our first legacy gift. David and Elaine also attended as representatives of TOOBS and presented a \$3,000 donation for the REACH Preschool North playground.

## 8:12pm ADJOURN AGM

 Kristin Bibbs adjourned the meeting at 8.12pm but welcome all to stay and socialize until 8.30pm.

2018 AGM Minutes Cont'd Reach Child and Youth Development Society

## **AGM 2018 SIGN IN SHEET**

Thursday, September 13, 2018

FULL NAME (please print clearly)	SIGNATURE
Ikalin in to	72
STUT BIN OL	ri
PREWIA CHECK	Men
MEL TIE	
Joseph Marie	1
property.	
Rolling phinis	1224
Conser Teles	CAUTET .
Carde William	Quhitir-
Scalles Frais	Area Grance

Reach Child and Youth Development Society

### **AGM 2018 SIGN IN SHEET**

FULL NAME (please print clearly)	SIGNATURE	
Kalherine Bambind	BBnyl-	
Dears Harm	Sant Dr.	
Alson Martin	The eller	
Popula Mala	Manhaha	
VIF CT INC		
XIII SIBA	To the	
Post Tooled	10 14	
King Setien "	1 15 18,1 ( 1100)	
7	- want	

2018 AGM Minutes Cont'd

Reach Child and Youth Development Society

### **AGM 2018 SIGN IN SHEET**

Thursday, September 13, 2018

FULL NAME (please print clearly)	SIGNATURE
States And Rid	398
Aures Douglas	Just de
Xaya Chi	The state of the s
Adele cortis	H E= '
Frankl Charaft	+25et
Angela Ruel	Shoul
tat li lines	Jas -trlec.
Shall Holes	the
Trible Bread	Alla Historia
Lister Hat little	13kgh:

Reach Child and Youth Development Society

## AGM 2018 SIGN IN SHEET

FULL NAME (please print clearly)	SIGNATURE
Mission mental	Jan Breeze .
ATTRICES ON	Authoro Silver
July Charles	Jan B. Bert
1	B. C.
1 garthaugi	1
Tellery Vien per	forther war
Reb Lespense	I to
The State of the S	- Elley
Mary Liller	alay ide

2018 AGM Minutes Cont'd Reach Child and Youth Development Society

### **AGM 2018 SIGN IN SHEET**

Thursday, September 13, 2018

FULL NAME (please print clearly)	SIGNATURE
Ashedal Unifer	Allur
abla bac	Luce
35/2 miles	
An Legin	
in extra terms	
1- 1- 10 to 10 12 14 T	120 1 X
for face of	
A ast Laure	Later Andrews
- A	
KAREN FIELD	Darie Fild
feli - Energhan	
however the molling	Con

Reach Child and Youth Development Society

## **AGM 2018 SIGN IN SHEET**

FULL NAME (please print clearly)	SIGNATURE
tra major	Mix
Cough Ywar	of gring
SYLVIA BISHW	Sastop
Kristin' Biobs	Londilio
<del></del>	

2018 AGM Minutes Cont'd Reach Child and Youth Development Society

## **AGM 2018 SIGN IN SHEET**

Thursday, September 13, 2018

FULL NAME (please print clearly)	SIGNATURE
Some Benning	Etoxic
Sen Sen	The end

Reach Child and Youth Development Society

### **AGM 2018 SIGN IN SHEET**

FULL NAME (please print clearly)	SIGNATURE
Character Southern 1995	CIRMIN
Lisa Douglain	K- Wie
Linda Edwards	1. behavior
Lata Scozzatara	710317
News Bre coll	

## PRESIDENT'S REPORT

At the 2018 Annual General Meeting, I was honoured to take on the role of President of the REACH Society Board. It has been a very rewarding year for me as we moved from our *Building for Children Together* campaign focusing on physically *building* our new Lois E. Jackson Kinsmen Centre for Children to *building* more programs supporting more children and youth.

We have two Boards serving REACH. The Society Board oversees the operations of the Association providing direction, new ideas and strategic planning to our programs. We look at ways to increase the number of children and youth we can support in the best ways possible. As with any organization, the finances we have has a direct relationship to the support we can offer. We are supported by all levels of government and by many companies, groups, organizations and individuals in the community. We are grateful for all their support.

The Foundation Board has changed their focus this past year after the completion of our building. They are now directing their efforts to obtaining funds to expand programs and services. They are exploring Planned Giving ideas and options as well as fundraising ideas.

Both Boards bring a wealth of long-term experience as well as energizing new ideas to REACH.

This year's AGM focusses on the continued support of our staff and volunteers.

Volunteers are and have always been an integral and valued part of our organization. Adults of all ages, with diverse backgrounds, continue to support our programs with many, many volunteer hours. Our FINDS Children's Exchange is solely run by volunteers under the direction of Marcia McCafferty, a Society board member. FINDS volunteers sort and price items, manage all sales and greet all shoppers with a friendly smile. Volunteers are also a valued resource for other programs and fundraising events. Events such as our Gala, Emma Lea Farm Day, the Community Golf Day at Hampton Cove, McHappy Days, the Tasty Bistro events, Four Wind's Cheers for Children, the Harvest Festival, Mingler at the Mills and many others are enhanced by the many hours of hard work of our volunteers. Many of our programs that give direct support to children also benefit from the added support and knowledge of our volunteers.

We have an amazing staff at REACH and we must also acknowledge the extra "volunteer" time they put in to their programs. As of this year, we have over 35 staff who have been with REACH for over ten years. We thank them for their commitment to helping our children reach their fullest potential.

Through the continued support of our donors, staff and volunteers we have accomplished much over the past year. We are proud to acknowledge that an investment in REACH is truly an investment in life-changing results of many children, youth and their families.

On behalf of the Board of Directors, I would like to thank and acknowledge the hard work and dedication of our staff and volunteers and to recognize the children and youth we serve for their hard work and commitment to their individual goals.

Phyllis With, Society President

## **EXECUTIVE DIRECTOR'S REPORT**

## Heartfelt Appreciation

It has been a year of transitions, growth and development for Reach Child and Youth Development Society (REACH Society).

With the closing of our *Building for Children Together* campaign and the completion of our *Lois E. Jackson Kinsmen Centre for Children*, REACH Society and our Foundation's focus shifted to improving other REACH facilities and expanding programs and services to families.

While our Foundation concentrated on completing the capital campaign and developing fundraising plans to advance sustainability through planned giving, to further improve our infrastructure, decrease waitlists and expand the scope of services available to families, the REACH Society Board and staff have continued to work in partnership with the Ministry of Children and Family Development (MCFD), school districts and our many community partners to provide family-centered services to families.

Some of our many program and department achievements over the year include:

- A total of 1137 children and youth benefited through an improved quality of life in all of our 15 programs totaled together this year, up 122 children from the past year.
- Over 88% of the goals set in children's individual service plans were met.
- Increasing ethnicity of minority populations being served: 104 children were Asian, up 25% in the last two years; 171 children were Indigenous, up 58%; and 181 children were Indo Canadian, up 47%.
- Maintaining a strong volunteer base to strengthen our reach and overall capacity with 63
  amazing volunteers including REACH Board of Directors and Advisory Committee
  members and volunteers who supported our fundraising events and FINDS Children's
  Exchange.
- REACH's DeltaKids Early Years' Centre, in its last year of operation, increased access to information and resources related to child-development and continued to expand its reach exponentially with:
  - o Information distributed to 20 different early years programs and at community events to approximately 750 families.
  - o 44 Mom and Tot Meet Up sessions were held in partnership with Child Care Resources and Referral and Delta Libraries with 325 families attending, up 100% from the previous year.
- 506 family visits were made to our Infant Development Program's (IDP) playgroup within the 88 drop-in sessions offered primarily in North Delta. IDP also collaborated with the North Delta Public Health Unit Speech Therapists providing four communication focused sessions within the IDP playgroups.

## ED Report Cont'd

- REACH's Applied Behaviour Analysis (ABA) autism program, with the additional funding that REACH received from MCFD, was able to purchase 21 iPads which are having dramatic impacts on the development of children's communication skills.
- Our Infant Development and Supported Child Development programs once again cofacilitated the Down Syndrome Support Group that met monthly for the sixth consecutive year.
- REACH Developmental Preschool South's registration continued to increase with mornings consistently full in both locations and we anticipate afternoons to be full in South Delta within another year and within two years for Preschool North.
- Preschool North's extensive and long overdue planned interior, exterior and playground improvements were initiated and will be completed over a two year period.
- The Aboriginal Supported Child Development program once again partnered with the
  Fraser Region Aboriginal Friendship Centre Association (FRAFCA) to offer local events
  including a "Back to School Barbeque" where Indigenous children received free
  backpacks filled with school supplies. The program also worked together with FRAFCA
  on events for National Indigenous Day and Winter Solstice.
- There were 159 referrals received to the therapies program this year compared to 82 referrals in 2017, representing a 93% increase due in part to REACH's increased visibility and publicity associated with our new Centre.
- Our Early Intervention program's speech therapists offered a Parent Education Series "Encouraging your Child's Communication at Home" for families of children involved in REACH's autism program. The occupational therapists once again ran a toileting group and a fine motor development group and the physiotherapist organized in-house orthotic clinics to minimize travel requirements for families seeking these services.
- REACH Counselling services increased from 1.5 days to 2.5 days per week thanks to REACH Foundation's good work, with a goal to now decrease wait times from nine to 12 months to six months.
- Thanks once again to the REACH Foundation's good work, the Delta Connex program
  (supporting children and youth who have a confirmed or suspected diagnosis of Fetal
  Alcohol Syndrome Disorder or a similar neurodevelopmental condition) is able to
  maintain its current three to six month wait time for service access with augmented
  funding set aside for another two years.
- The Positive Connections program updated its curriculum and presentation format and hosted another highly successful Sibling Group in our new Centre.
- REACH's newest program Choices is offering a range of service options for children over six years of age under the Individualized Funding Model, including school liaison services or behaviour support programs supporting 70 children at year end.

## ED Report Cont'd

- The Positive Behavior Support (PBS) program focused on increasing knowledge regarding working effectively with children and/or their parents with mental health issues by participating in five in-services on topics which included Suicide Prevention, Working with Parents with Mental Illness and Borderline Personality Disorder.
- PBS's Punjabi Speaking Parent Support Group is now entering its fifth year, helping to address access barriers and encouraging families to connect with each other and build support networks.
- Having completed its second operational year, REACH's Transition Intervention Program
  successfully supported six children this year. The purpose of this program is to support
  children and youth as they transition from a staffed specialized resource to a foster
  placement or from a foster placement to their home, thereby helping to ensure children
  transition successfully to the least restrictive environment.
- REACH's Respite program piloted a new approach to supporting children who require a
   2:1 staff to child ratio using a Respite Coordinator and fading this additional support over time with positive results.
- Global Container Terminals renewed its commitment towards funding REACH's TEENSS program for a further three years, providing stability and continuity for this worthwhile social group that targets teens who are not eligible to receive other services.
- On the administrative front, research was completed this year regarding purchasing a new integrated software system for human resources, payroll and financial data which will significantly increase overall administrative efficiency with implementation scheduled for 2020.
- FINDS Children's Exchange experienced another year of growth in our new location with annual sales increasing by 42% to \$27,274 and allowing a donation of \$20,645 to REACH Preschools.
- Our specialized library now has over 2,100 current items and over 250 items were in circulation over the past six months.
- REACH marketing and communications actively promoted REACH programs and fundraising. From a marketing perspective:
  - REACH appeared in local press 23 times over the last year including a first full page article in the Province newspaper featuring a *Taste of Reach* fundraiser in Fred Lee's column.
  - o REACH Facebook page *likes* increased to 1,416 and Twitter followers' total 1,189 using consistently positive and informative posts pertinent to children with needs and their families.
  - O Google Analytics indicates we receive 1,800 visitors per month, session duration averages two minutes six seconds and bounce rate is 50.92% on our website.

## ED Report Cont'd

- o Increasing visitors to our website in order to help themselves with REACH content support remains a primary goal.
- O As of March 2019, we secured a grant for free Google Advertising. REACH implemented a general awareness campaign to drive more visitors to reachchild.org through Google Ads starting March 29, 2019. Additional campaigns will aim to increase workshop attendance and legacy giving.
- o REACH's popular Parent Network Information Exchange went out to over 500 emails and is opened about 50% by desk-top access and 50% by mobile phones. Typically, about 35% people open the email and the main areas that they click for further information are workshop information, articles on autism and seasonal or other information

These are but a few of the many achievements of our organization over the year. Each program and department has its own set of annual and multiyear outcome goals and objectives tied to REACH's strategic plan which also incorporates ongoing feedback and input from families and other stakeholders.

As we mobilize to move forward, I would like to take this opportunity to thank our team members: Phyllis With and our Society Board of Directors for their leadership and commitment, Denis Horgan and our Foundation Board of Directors for their determination and incredible fundraising success, our dedicated FINDS, program and event volunteers, and our amazing REACH management and staff team whose dedication has made such a difference to families.

Heartfelt appreciation is extended to the Kinsmen Club of Ladner and Tsawwassen, Mayor George V. Harvie, Councillor Lois E. Jackson who is REACH's Municipal Liaison, and the City of Delta who together with the provincial government, businesses and community members provide us with the funding and resources needed to help our children and youth reach their fullest potential.

Our REACH team of volunteers, staff and community supporters have many successes to celebrate, most importantly that we were able to help strengthen families and improve the quality of life for over 1,000 children. For this I am most grateful and offer my heartfelt appreciation to all involved.

Renie D'Aquila, Executive Director

## Treasurer's Report for Year Ending March 31, 2019

Reach Child and Youth Development Society is financially strong with \$1,304,944 in net assets. This provides us with a cushion of just over two months operating expenses reserve in case of need.

Included in current liabilities are \$711,158 in deferred revenues representing funds received in the current year for expenditures that will be spent in the subsequent year. Part of these totals is Gaming Grants of \$99,000. Current liabilities represent payables of \$6,237 covering payroll liabilities and \$894,755 covering employee's vacation, mileage and wages, social fund and trades payables.

## Financial Highlights for the Past Year:

- 1. Total revenue increased \$1,695,536 to \$8,969,813.
- 2. Grants from the Ministry of Children and Family Development totaled \$8,219,647 or 91.6% of total revenue.
- 3. Total cash of \$1,320,990 increased by \$479,198 from prior year.
- 4. Total Revenue excess expenses in the amount of \$12,719.
- 5. Salaries, benefits total \$5,234,816 or 58.44% of Total Expenses.

6. We submit the following comparisons for the past eighteen years.

		March 31, 2019	March 31, 2018	March 31, 2000
1	Total Revenue	\$8,969,813	\$7,274,278	\$ 908,000
2	Total Cash	\$1,320,990	\$841,792	\$206,000
3	Total Assets	\$8,132,544	\$7,864,138	\$301,000
4	Total Salaries	\$5,234,816	\$4,149,861	\$746,000
5	Donations Received	\$52,661	\$32,750	n/a
6	Total # of Employees	154 plus 53 respite caregivers	153 plus 41 respite caregivers	25 plus respite caregivers
7	Total # of Children in	711 Registered in	898 registered in	245
	Programs	programs	programs	n/a

Cran and Company of Ladner have audited our records. They have not found any irregularities or concerns in our management practices.

We would like to thank the Executive Director and her management for completion of the Annual Statements. I would like to move that we receive and approve the audit and statements for the year ending March 31, 2019.

I would also like to move that the auditors Cran and Company be appointed to conduct the audit for the year ending March 31, 2020.

Ryan Thomas, Treasurer

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY FINANCIAL STATEMENTS

March 31, 2019

## **INDEX**

INDEPENDENT AUDITOR'S REPORT	Page 1 - 2
FINANCIAL STATEMENTS	
Statement of Financial Position	3 - 4
Statement of Changes in Net Assets	5
Statement of Operations	6
Schedule of Operations - Expenses	7
Statement of Cash Flows	8
Notes to Financial Statements	9 - 15
Schedule of Program revenue and Expenses (unaudited)	16 - 35

### INDEPENDENT AUDITOR'S REPORT

### To the Directors of Reach Child and Youth Development Society

### **Qualified Opinion**

I have audited the accompanying financial statements of Reach Child and Youth Development Society, which comprise the statement of financial position as at March 31, 2019, and the statement of operations and changes in net assets, statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

In my opinion, except for the possible effects of the matter described in the Basis of Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Reach Child and Youth Development Society as at March 31, 2019 and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

### **Basis for Qualified Opinion**

In common with many charitable organizations, Reach Child and Youth Development Society derives a part of its revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, my verification of these revenues was limited to the amounts recorded in the records of Reach Child and Youth Development Society, as I was not able to determine whether any adjustments might be necessary to donations revenue, excess of revenue over expenses, assets and net assets.

I conducted my audit in accordance with Canadian generally accepted auditing standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. I am independent of Reach Child and Youth Development Society in accordance with the ethical requirements that are relevant to my audit of the financial statements in Canada, and I have fulfilled our other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

## Responsibility of Management and those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing Reach Child and Youth Development Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate Reach Child and Youth Development Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing Reach Child and Youth Development Society's financial reporting process.

### Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are
  appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Reach
  Child and Youth Development Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Reach Child and Youth Development Society's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause Reach Child and Youth Development Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

(E.S.

Cran & Company Chartered Professional Accountant 209-4840 Delta Street Delta, BC August 6, 2019

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY STATEMENT OF FINANCIAL POSITION AS AT MARCH 31, 2019

	Administration and Programs	Gaming	2019 Total	2018 Total
ASSETS				
CURRENT ASSETS  Cash Term deposits (note 3) Prepaid expenses Accounts receivable (note 4) GST refundable	\$ 1,221,990 837,487 11,704 253,829 10,502	\$ 99,000	\$ 1,320,990 837,487 11,704 253,829 10,502	\$ 841,792 478,397 12,683 160,155 60,111
TOTAL CURRENT ASSETS  DUE FROM RELATED PARTY (note 5)  CAPITAL ASSETS (notes 2C, 6)	2,335,512 238,552 5,459,480	99,000 - -	2,434,512 238,552 5,459,480	1,553,138 684,099 5,626,901
TOTAL ASSETS	\$ 8,033,544	\$ 99,000	\$ 8,132,544	\$ 7,864,138

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY STATEMENT OF FINANCIAL POSITION AS AT MARCH 31, 2019

	Administration and Programs	-	2019 Total	2018 <u>Total</u>
LIABILITIES				
CURRENT LIABILITIES				
Accounts payable and accrued liabilities (note 7)	\$ 894,755	\$	\$ 894,755	\$ 649,102
Payroll liabilities	6,237	848	6,237	6,003
Deferred revenue (note 8)	612,185	99,000	711,185	599,459
TOTAL CURRENT LIABILITIES	1,513,177	99,000	1,612,177	1,254,564
DEFERRED CONTRIBUTIONS (note 9)	5,215,423		5,215,423	5,380,941
TOTAL LIABILITIES	6,728,600	99,000	6,827,600	6,635,505
NET ASSETS				
Invested in capital assets	244,057		244,057	245,960
Internally restricted (note 10)	475,081		475,081	411,489
Unrestricted	585,806		585,806	571,184
TOTAL NET ASSETS	1,304,944		1,304,944	1,228,633
TOTAL LIABILITIES AND NET ASSETS	\$ 8,033,544	\$ 99,000	\$ 8,132,544	\$ 7,864,138

APPRO	VED	BY	THE	DIREC	TORS:
/ )		<i>iii.</i>	- (	And the second	

\_ Director

Director

See accompanying Notes to Financial Statements

4.

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY STATEMENT OF CHANGES IN NET ASSETS For the year ended March 31, 2019

	2019	2019 (note 10)		<u>2019</u>	2019	2018
NET ASSETS	nvested in ital Assets	Internally Restricted	U	nrestricted	<u>Total</u>	<u>Total</u>
Balance, beginning of year	\$ 245,960	\$ 411,489	\$	571,184	\$ 1,228,632	\$ 1,356,699
(Deficiency) excess of revenues over expenses		-		12,719	12,719	(46,633)
Amortization of deferred contribution (note 9)	182,987	-		(182,987)	•	-
Amortization of tangible capital assets	(184,890)	•		184,890	•	- 1
Transfer to Reach Foundation	•	•		•	•	(125,000)
Sick fund transfer	٠	63,592		•	63,592	43,566
Balance, end of year	\$ 244,057	\$ 475,081		585,806	\$ 1,304,943	\$ 1,228,632

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2019

	Administration and Programs	<u>C</u>	Gaming	2019 Tota			2018 Total
Revenue							
Ministry for Children and Families	\$ 6,703,461	\$		\$ 6,703.	.461	\$ 5.	422,034
Individual funding contracts	1,516,186	,	-	1,516			419,263
Direct access grant - BC			232,662		662		101,000
Parent fees	139,991		-	139	991		108,017
Delta School District	17,296		-		296		17.611
Donations	52,661		-	52	661		32,750
Interest and dividends	32,364		3,068		432		25,173
Vancouver Foundation	9,792				792		9,285
CCOF contracts	8,252		-	8	252		8.310
Thrift store sales	27,274		-		274		19,225
Other income (note 11)	43,819		-		819		20,407
Deferred contribution (note 9)	182,987		-	182	987		91,202
	8,734,083		235,730	8,969	,813	7.	274,277
Expenses - page 7	\$ 8,721,364	\$	235,730	\$ 8,957	,094	\$ 7,	320,910
Excess (deficiency) of revenue over ex	penses \$ 12,719			\$ 12	.,719	\$	(46,633

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY SCHEDULES OF OPERATIONS - EXPENSES FOR THE YEAR ENDED MARCH 31, 2019

	Adminis	stration ograms	Ga	ming	2019 Total		2018 Total
EXPENSES							
Accounting and legal	\$	27,901	\$	-	\$ 27,901	\$	17.703
Advertising		5,663		-	5,663		3,564
Agency support workers		193,370		-	193,370		150,666
Amortization		184,890		-	184,890		93.105
Caregivers' fees		143,919			143,919		133,513
Education - staff		37,320		538	37,858		17,82
Equipment and supplies		18,296		14	18,310		30,12
Equipment leases		26,862		461	27,323		23,19
Fundraising expenses		2,983		-	2,983		71
Gardening		901		-	901		4,41
Individual funding		7,185		-	7,185		9,64
Insurance		15,070		347	15,417		13,95
Janitorial		52,201		804	53,005		52,03
Memberships		5,738		•	5,738		12,35
Office supplies		50,512		774	51,286		69.38
Program supplies and equipment		108,297		7,809	116,106		145,97
Rent		74,325		1,129	75,454		67,57
Repairs - building and equipment		45,279		128,942	174,221		77.29
SCD authorization		2,370,256		-	2,370,256		2,062,51
Salaries and benefits (note 5)		5,144,647		90,169	5,234,816	- 3	4,149,86
Technology support		65,136		1,409	66,545		51,04
Telephone		43,898		781	44,679		54,00
Transportation		68,288		2,055	70,343		56,35
Utilities		23,786		498	24,284		19,50
Workshop expenses		4,641		-	4,641		4,59
	¢	8,721,364	\$	235,730	\$ 8,957,094	S	7.320,91

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY STATEMENT OF CASH FLOWS MARCH 31, 2019

	<u>2019</u>	2018
CASH FLOWS FROM OPERATING ACTIVITIES		
Received from clients	\$ 1,569,029	\$ 1,660,079
Received from Ministry for Children and Families	6,703,461	5,422,034
Received from other sources	427,189	233,761
Cash paid for expenses	(8,412,139)	(7,122,477)
	287,540	193,397
CASH FLOWS FROM FINANCING ACTIVITIES		
Increase (decrease) in deferred revenue	111,726	137.310
Transfer to Reach Foundation		(125,000)
(Increase) in due from Reach Foundation	445,547	(499,895)
	557,273	(487,585)
CASH FLOWS FROM INVESTING ACTIVITIES		
Decrease in accrued interest	(6,525)	551
INCREASE (DECREASE) IN CASH	838,288	(293,637)
CASH AND CASH EQUIVALENTS, beginning of year	1,320,189	1,613,826
CASH AND CASH EQUIVALENTS, end of year	\$ 2,158,477	\$ 1,320,189
REPRESENTED BY:		
CASH		
General Fund	\$ 1,221,990	\$ 614,630
Gaming	99,000	227,162
TERM DEPOSITS	837,487	478,397
Y	\$ 2,158,477	\$ 1,320,189

### REACH CHILD AND YOUTH DEVELOPMENT SOCIETY NOTES TO FINANCIAL STATEMENTS March 31, 2019

#### 1. PURPOSE OF THE SOCIETY

The stated objectives of Reach Child and Youth Development Society ("the Society") are as follows:

- A. To promote the education, training, development and welfare of children with special needs and typically developing children.
- B. To cooperate with public and private agencies, governmental departments and other groups and organizations interested in the projects of the Society.
- C. To develop a better understanding by the general public regarding children with special needs and typically developing children.

The Society is incorporated under the Society Act of British Columbia as a not-for-profit organization and is a registered charity under the Income Tax Act, and as such is exempt from income taxes and is able to issue donation receipts for income tax purposes. In order to maintain its status as a registered charity under the Act, the Society must meet certain requirements within the Act. In the opinion of management, these requirements have been met.

### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### A. Basis of Accounting

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).

### B. Cash and Cash Equivalents

Cash consists of cash on deposit with banks and highly liquid short term interest bearing securities with maturities of three months or less.

### C. Capital Assets

Capital assets are recorded at cost. The cost for contributed capital assets is considered to be fair value at the date of contribution.

Amortization is provided using the following methods at rates intended to amortize the cost of assets over their estimated useful lives.

Building North Delta Preschool Building South Delta Main Building Computers Equipment Leasehold improvements Straight-line basis over 35 years Straight-line basis over 30 years Straight-line basis over 2 years Straight-line basis over 5 years Straight-line basis over the term of the lease

#### D. Deferred Contribution Related to Capital Assets

Contributions related to depreciable capital assets are deferred and amortized on the same basis as the related tangible capital assets.

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY NOTES TO FINANCIAL STATEMENTS March 31, 2019

### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - continued

### E. Revenue Recognition

The Society follows the deferral method of accounting for contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Donations are recognized on a cash basis rather than on an accrual basis.

Gaming revenue is recognized in the year in which the related expenses are incurred.

### F. Donated Goods and Services

The Society benefits from donated supplies and services, however supplies and services in-kind are not recognized in the financial statements. A total of 2,842 volunteer hours (2,899 in 2018) were contributed to the Society for this fiscal year. When a fair value can be determined for donated supplies, an income tax receipt is issued to the donor

### G. Use of Estimates

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the reporting date and the reported amounts of receipts and disbursements for the reporting period. Actual results could differ from these estimates. Significant financial statement items that require the use of estimates are as follows: amount of accrued liabilities, and the useful life of capital assets. These estimates are reviewed periodically and adjustments are made, as appropriate, in the statement of operations and changes in fund balances in the year they become known.

### H. Term Deposits

Term deposit are recorded at their cost plus accrued interest.

### I. Fund Accounting

In order to ensure observance of limitations and restrictions placed on the use of resources available to the Society, the accounts are maintained on a fund accounting basis. Accordingly, resources are classified for accounting and reporting purposes into funds. These funds are held in accordance with the objectives specified by the contributors or in accordance with the directives issued by the Board of Directors.

### REACH CHILD AND YOUTH DEVELOPMENT SOCIETY NOTES TO FINANCIAL STATEMENTS March 31, 2019

### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - continued

 Fund Accounting - continued Two funds are maintained - Administration and Programs Fund and Gaming Fund.

The Administration and Programs Fund reports the program activities of the Society. Net assets are reported as invested in capital assets, internally restricted or unrestricted. Internally restricted funds are held and expended based on board approvals.

The Gaming Fund is used to account for the use of gaming funds in accordance with the BC Gaming Policy and Enforcement Branch.

J. Impairment of Long-Lived Assets

Long-lived assets are reviewed for impairment when events and circumstances indicate that the carrying amount of a long-lived asset is not recoverable and exceeds its fair value. The amount of the impairment loss, if any, is the excess of carrying value over its fair value.

### 3. TERM DEPOSITS

The term deposits are held at the Envision Credit Union. The investments are highly liquid term deposit that are readily convertible to cash.

	2019	2018
1 year non redeemable term deposit maturing December 29, 2019, yielding 2.45% interest per annum	\$ 350,000	\$ -
1 year non redeemable term deposit maturing April 12, 2019, yielding 2.50% interest per annum	\$ 270,889	\$ 265,838
1 year non redeemable term deposit maturing January 12, 2020, yielding 2.70% interest per annum	216,598 \$ 837,487	212,559 \$_478,397

### 4. ACCOUNTS RECEIVABLE

Consists of:

	2019		2018
Individual funding contracts	\$ 214,301	\$	144,107
Ministry of Children and Families	16,790		13,415
Delta School District	13,580		-
Interest income	9,158		2,633
	\$ 253,829	_	160,155

## REACH CHILD AND YOUTH DEVELOPMENT SOCIETY NOTES TO FINANCIAL STATEMENTS March 31, 2019

### 5. RELATED PARTY

As defined by ASNPO, the Society is related to The Reach Child and Youth Development Charitable Foundation by way of both a common board member and the Executive Director.

The amounts due from the Reach Child and Youth Development Charitable Foundation ("Foundation") are non-interest bearing and have no fixed terms for repayment. The two parties are related in that the Foundation's primary duty is to receive, hold, and invest funds and property and to administer and distribute these funds as needed to support the programs and activities of the Society.

In this fiscal yearend the Society was reimbursed \$101,867 for wages associated to the administration of the Foundation.

### 6. CAPITAL ASSETS

	20	19	2018			
	Cost	Accumulated Amortization	Cost	Accumulated Amortization		
North Delta Land* North Delta Preschool* South Delta Main Building** Computers Equipment Leasehold improvements	\$ 206,000 66,600 5,489,613 2,999 138,078 540,012 \$ 6,443,302	\$ - 28,542 274,190 2,999 138,078 540,012 \$ 983,822	\$ 206,000 66,600 5,472,143 2,999 138,078 540,012 \$ 6,425,832	\$ - 26,640 91,202 2,999 138,078 540,012 \$_798,931		
		2019		2018		
	\$_5,626,901					

<sup>\*</sup>As of July 1, 2018 the BC Property Assessment for Land and Building was \$1,003,300.

### 7. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

## Consists of:

	<u>2019</u>		<u> 2018</u>
Vacation Accrual	\$ 249,95	5 \$	222,844
Wages and Mileage Payable	100,82	5	93,376
Building Maintenance reserve	55,20	0	-
10% holdback	-		50,000
Accounting	6,14	5	5,557
Social Fund Payable	5,04	0	5,599
Vendor Payables	477.59	0	271,726
	\$ <u>894.75</u>	5	649,102

<sup>\*\*</sup>As of July 1, 2018 the BC Property Assessment for Land and Building was \$5,697,000.

### REACH CHILD AND YOUTH DEVELOPMENT SOCIETY NOTES TO FINANCIAL STATEMENTS March 31, 2019

#### 8. DEFERRED REVENUE

Deferred revenues are revenues received from contributors who have restricted their use for specific operating purposes. Recognition of these amounts as revenue is deferred to periods when the specific expenditures are made. Changes in the deferred revenue balance are as follows:

		2019		2018
Balance, beginning of the year	\$	599,459	\$	462,148
Contributions received during the year		369,675		472,726
Contributions recognized as income in the year	-	(257,949)	_	(335,415)
Balance, end of the year	\$	711,185	\$_	599,459

### 9. DEFERRED CONTRIBUTION

Deferred contributions represents restricted contributions that have been used to acquire tangible capital assets. These deferred contributions are amortized on the same basis as the related assets. A total of \$5,489,613 was raised and used to construct the South Delta building, which was completed in this fiscal year. The deferred contribution and the cost of the building will be amortized over the 30 year lease, that is in place with the City of Delta for the land where the building resides. The minimal rent equal to a dollar is due to the City annually.

### 10. INTERNALLY RESTRICTED NET ASSETS

This is a contingency reserve fund for future employee sick leave. The society's policy is to grant sick credits of 1.5 days per month of employment to a maximum of 54 days for full-time employees. Accumulated sick time shall not be paid out at the time of termination.

#### 11. OTHER INCOME

Consists of:			2019		2018
	Program funding	\$	13,867	\$	1,145
	Community grants		16,279		15,794
	External Fundraising		12,973		1,468
	Other	-	700	_	2,000
		\$	43,819	\$	20,407

### REACH CHILD AND YOUTH DEVELOPMENT SOCIETY NOTES TO FINANCIAL STATEMENTS March 31, 2019

### 12. FINANCIAL INSTRUMENTS

The Society is exposed to various risks through its financial instruments. These risks include credit risk, investment risk, interest rate risk, and liquidity risk. The following analysis presents the Society's exposure to significant risk at March 31, 2019.

The Society does not use any derivative financial instruments to mitigate these risks.

#### Credit risk

The Society is exposed to credit risk with respect to the amounts receivable and term deposits. These amounts receivable were received soon after the year end and term deposits are invested with large financial institutions

#### Interest rate risk

The Society is exposed to interest rate risk with respect to the following financial instruments: cash and cash equivalents, and investments in interest bearing securities. Changes in interest rates can affect the fair value of investments and the cash flows related to interest income and expense.

#### Liquidity risk

Liquidity risk exposure is dependent on the receipt of funds from government grants, and other sources of income to enable the Society to pay its liabilities as they become due.

### 13. ECONOMIC DEPENDENCE

The Society is economically dependent on government funding and independent grants, which represent 96.19% (2018 - 97.41%) of the total revenue.

### 14. CAPITAL MANAGEMENT

The Society's objective when managing capital is to safeguard the entity's ability to continue as a going concern, so that it can continue to provide services to the community.

The Society sets the amount of capital in proportion to risk and manages the capital structure and makes adjustments to it in light of changes to economic conditions and the risk characteristics of the underlying assets.

## 15. SOCIETIES ACT OF BRITISH COLUMBIA

As part of the disclosure requirements of the B.C. Societies Act, the Society reports they had eight employees who earned in excess of \$75,000. Total remuneration to these employees for the calendar year 2018 was \$686,207.

### REACH CHILD AND YOUTH DEVELOPMENT SOCIETY NOTES TO FINANCIAL STATEMENTS March 31, 2019

### 16. COMMITMENTS

In February 2018, the Society entered into a 66 month rental contract for a Konica photocopier with Meridian OneCap Credit Corp. The lease commenced Mar 1, 2018, with the final payment due August 1, 2023. Payments of \$650, plus taxes, are due monthly.

In June 2016, the Society entered into a contract with the City of Delta to lease property at 5050 47th Ave, Delta BC. The 30 year lease commenced in 2018 with the completion of the constructed building at a value of \$1 per year.



Reach Child and Youth Development continues to provide opportunities for children with special needs and their families because of caring individuals and caring organisations like you. Every donation received helps provide opportunities for children to learn and grow.

THANK YOU for "BELIEVING IN POTENTIAL"

## **BUSINESS**

Active Fire & Safety Services

Arjan Investments Ltd.

Atlantis Day Spa

Axus Group of Companies

B. Sunny Aujla Law Corporation

**BC** Turf Foundation

Beedie Development Group

Brockmann's Chocolate IncBeedie Development Group

Capilano Suspension Bridge Park

**CLOW** Canada

**Coast Capital Savings** 

Corporation of Delta

Costco Richmond

Costco Surrey

Costco Wholesale

Cosulich Group of Companies

Cupe 1091

Delta Agricultural Society

**Delta Community Foundation** 

Delta Police Hockey Team

Delta Village Chiropractic

Dilawri Group of Companies

Dr. Susan Gemeinhardt Inc.

ELS for Autism Canada

Emerson Real Estate Group

Emma Lea Farms

Fidelity Investments Canada ULC

First West Credit Union

First West Foundation

Firstpage Marketing

Four Winds Brewing

Fraser Surrey Docks

Georgie & Gillian Harvie

Glenn Issler/Jam Mortgages

Global Containers Terminal (GCT Canada)

Grosvenor

Inbox 15

Ivanhoe Cambridge

John's Thistle Auto Ltd.

Kinsmen Club of Ladner/Tsawwassen

Knights of Columbus Council #12118

Lehigh Hanson Cement

Lewis Spencer Law Corp.

Matcon Civil Constructors Inc.

McDonald's of Ladner & Tsawwassen

Michael Lepore Inc

Montship Inc

Odlum Brown

Pacific Pilotage Authority Canada

Precious Blood Parish

Provincial Employees Community Services Fund

Raymond James Canada Foundation

Realco Properties

S.J.R. Foods Services Ltd.

Sandhill Enterprises

Seaspan

Shuttle 75

South Delta Heels Company

Strategic Charitable Giving Foundation

Tasty Indian Bistro

The Benevity Community Impact Fund

The Joseph Segal Family Foundation

The King of Floors

The Links at Hampton Cove

Thrifty Foods Tsawwassen

Tsawwassen Mills Mall

Tsawwassen Shuttles

Vancity - Vancouver

Vancity Community Foundation

Vancouver Fraser Port Authority

Whalley Daycare

XI BETA UPSILON



Reach Child and Youth Development continues to provide opportunities for children with special needs and their families because of caring individuals and caring organisations like you. Every donation received helps provide opportunities for children to learn and grow.

THANK YOU for "BELIEVING IN POTENTIAL

## **GOVERNMENT**

Ministry of Children and Family Development BC Gaming Commissions Corporation of Delta

## **COMMUNITY**

TOOBS
Kinsmen Club of Ladner/Tsawwassen
Delta Community Foundation
Delta Firefighters Charitable Society

## **INDIVIDUALS**

Anaya, Nancy Anderson-Pickell, Heather Armstrong, Ryan Ayres, Donna Ayres, Karen Ayres, Kendall Bajaj, Praveen Bamford, Katherine Bartell, Mike Bartlett, Dave Bartlett, Valerie Bates, George Beckman, Carmel Bennett, Kirsten Bergeron, Andree Berhane, Mengstab Bibbs, David Bibbs, Kristin Binder, Rodney Bliss, Elaine & David Blonski, Lora Bocolas, Anastasia Boer, Hendrik Carlson, Sandra Cheung, Brenda Clifton, Daphni Collins, Pam Cooper, Andy Cox, John

Culp, Jamie

Curtis, Adele

D'Aquila, Renie Doolan, Nicole Douglas, Amanda Driscoll, Dianne Dromis, Wendy Dubori, Nidia DuHamel, Guy Edwards, Linda Elfert, Miriam Finke, Shelley Foster, Judith Gauvreau, Sandi Gill, Gary Grey, Amy Hallat, Laurie Hamilton, Vasiliki Harding, Lisa Ho, Darryl Hochachka, Kathy Horgan, Denis House, Donna Jackson, Lois Jassar, Mandip Kakazu, Mitsugu Kaneko (Savage), Dana Kennedy, Joanne Lagarde, Tatiana Lapinsky, Julie Layton, Dan Littlewood, David MacGregor, Kelly

Mackie, James Maitland, Stephanie Major, Eva Martin, Alison Mauri, Clemons-Braund McCafferty, Marcia McCafferty, Mary McGrath, Clinton McKenna, Yvonne McLeod, Simon McMahon, Bernice McMillan, Jess Miller, Iris Mould, Marg Netherton, Camille O'Connell, Colleen Ostrom, Karen Ottho, Ulf Owen, Ashli Palomino, Roberto Patching, Daniel Paton, Ian Penner, Rachel Phillip, Elysa Pinheiro, Ashley Pleasance, Meghann Poblete, Nicole Poelzer, Sandra Poettcker, Mike Reid, Melanie Reimer, Denise

Renney, Glenn Rogers, Kendra Ruel, Angela Sangha, Gary Schneider, Rae-Anne Scozzafava, Katie Shaw, Andrea Sheridan, Denise Shipley, Leora Siba, Tom Sidoo, David Smith, Lisa Stainton, Siwan Suderman, Jessica Sutherland, Christine Tei, Mei Trombley, Jeanette Tsaoussis, Irene Uppal, David Vallipuram, Gnaneswaran Wilkinson,Lois Williams, Danita Williams, Jillian Williams, Kristen With, Phyllis Ywan, Carol