



Annual General Meeting - 2016/ 2017

October 14, 2016

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Annual General Meeting
October 14, 2016

Walk Through Reach

AGENDA

3:30 - 5:30pm

Info Fair

5:30 - 6:00pm

Guest Registration

6:00 - 7:00pm

Dinner

Welcome to Guests..... Donna Burke,
Reach President

Introduce Video and Invite Guests to Food Buffet Donna Burke

7:00 - 8:00pm

Reach Society Annual General Meeting

President's and Executive Director's Report

Present motion to receive Reach Child and Youth Development Society's
President's Report..... Donna Burke

Present motion to receive Reach Child and Youth Development
Charitable Foundation Chair's Report..... Denis Horgan

Present motion to receive Executive Director's Report..... Renie D'Aquila

Introduce Denis Horgan Renie D'Aquila

Treasurer's Report Denis Horgan

Present motion to receive Treasurer's Report

Present motion to approve Reach Child and Youth Development Society Audited Financial
Statements for 2015-2016

Present motion to approve Cran & Company Certified Accountants as auditors for Reach Child
and Youth Development Society for 2016-2017

AGENDA (continued)

***Election of 2016-2017 Reach Society Board of Directors*.....Renie D'Aquila**

Introduce 2016-2017 Reach Charitable Foundation Board of Directors

Introduce 2016-2017 Slate of Reach Society Board of Directors

Seek further nominations for Society Directors from the floor

Present and approve motion to elect 2016-2017 Reach Society Board of Directors

7:50 pm - Adjourn Meeting

AGM guests complete evaluation forms and collect children

All Board members gather for photographs

Reach Society Board members attend first 2016-2017 Society Board of Directors meeting in Reach PLC (formerly Isobel) Room

Reach Child and Youth Development Society
Annual General Meeting
Reaching out Celebrating our Volunteers
October 16, 2015
6pm to 8pm (Registration 5.30-6pm)

MINUTES

Attendees: See Registration list

6:00 - 7:00 pm – Dinner buffet

- 6pm Welcome and Introduction of Sylvia Bishop.....Rob vanSpronsen, Reach President
 - Rob introduced himself and welcomed everyone
- 6.30pm Acknowledgement of Reach volunteers; youth who did bookmark art..... Councilor Sylvia Bishop, Reach Municipal Liaison
 - Sylvia expressed appreciation to people volunteering for Reach, and acknowledged huge contribution they've made to Reach. Sylvia recognized youth who did artwork for the bookmarks and asked volunteers to stand to receive a bookmark of thanks.
- Introduction of Reach video profiling volunteers..... Councilor Sylvia Bishop
 - Video shown
 - Renie thanked Sylvia, and introduced Marcia McCafferty and Linda Edwards, two Reach volunteers that have done more than usual volunteering with us this past year.

7:00 pm- 8:00 pm- AGM

- **7.15pm Introductions of Boards of Directors and Volunteers**
- Reach Child & Youth Development Society 2014-2015 Board..... Rob vanSpronsen
 - Society board of directors from the past year introduced themselves
 - Rob thanked Leslie, a retiring Board member
- Reach Child & Youth Development Charitable Foundation Board 2014-15, 2015-2016..... Barbara Wallick, Chair Reach Charitable Foundation (2015-2016)
 - Foundation board of directors from the past year were introduced.
 - Barb thanked exiting Foundation Board member Joan Hansen and acknowledged Linda Ottho, Reach Foundation Board member who passed away this past year
 - Prize draw for a pair of Rockin for Reach tickets. Won by Merilee Foster.

➤ **President's and Executive Director's Report**

- *Rob moved, Donna seconded and motion approved unanimously* to receive Reach Child and Youth Development Society's President and Executive Director's Report
 - Rob shared highlights of time with Reach: strategic planning sessions, galas, new building campaign and acknowledged Renie's leadership
 - Renie thanked Management team and reviewed some highlights of the past year. Expressed appreciation to all our volunteers.
- *Barb moved, Rob seconded and motion approved* to receive Reach Child and Youth Development Charitable Foundation Report
 - Barb shared objectives of Reach Foundation; highlighted some key donations
- Thank-you to Reach Society President, Rob vanSpronsen.....Donna Burke, Reach Society VP & Renie and Elysa
 - Acknowledged Rob's contribution to Reach and thanked him for all he's done

➤ **7.40pm Treasurer's Report**..... Tom Siba, Treasurer

- *Rob moved, Marcia seconded* to receive Reach Child and Youth Development Society Audited Financial Statements for 2014-2015
- *Motion passed unanimously* to appoint Cran & Company Certified Accountants as auditors for Reach Child and Youth Development Society for 2015-2016
 - Tom pointed out that Society had balanced budget with a good surplus and that auditors gave us a clean opinion on our financial statements.
 - Prize draw for a pair of Reach for the Stars tickets. Won by Tom Siba.

➤ **7.45pm Election of 2015-2016 Reach Society Board of Directors**.....Rob vanSpronsen

- Introduction of 2015-2016 Slate of Directors
 - Donna Burke
 - Lynn Haley
 - Marcia McCafferty
 - Karen Ostrom
 - Tom Siba
 - Phyllis With
 - Guillelmos Bustos

- Seek further nominations from the floor – None

- *Rob moved, Leslie seconded, motion passed unanimously* to elect 2015-16 Reach Society Directors as per slate

7:50 pm –Adjourn Meeting – Meeting adjourned at 7.50pm

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
ANNUAL GENERAL MEETING - October 16 2015

ATTENDEE'S SIGN-IN LIST

	NAME	ADDRESS	PHONE #
1	Donna Burke	11152 Scarborough Dr. Delta V4G 2R2	778 987 9298
2	Renee Maguila		999-1377
3	Elysa Philip		604 782 6566
4	Shelley Finke		607-618-5837
5	Jeanette Trembley		604-374-3256
6	Stephanie Tse		604-561-2230
7	Yvonne M Yung		778-534-8250
8	Tom Wright		
9	Sumera Mohsin		604-377-0957
10	Alison Marbi		604 827 4409
11	CHRISTINE SUTHERLAND		604.940.6865
12	Sophie Nanno		778 835 8411
13	Erika McKenzie		604 721 4182
14	TOM SIBA		604-943-9027
15	Ruth Katagi		604-948-1468
16	Shemie Jamussan		604 341 1015
17	MARCA M'CAFFERTY		604 946 8605
18	Joanne LeGuen		604 940 0144
19	Mary McCafferty		604 790 9825
20	Sherry Van Spronsen		604 599 6779
21	Rob van Spronsen		604 599 6779
22	Karen Ostrom		604-591-5796
23	Robyn Lane		604 218 9598

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
ANNUAL GENERAL MEETING - October 16 2015

ATTENDEE'S SIGN-IN LIST

	NAME	ADDRESS	PHONE #
24	Phyllis Watt		
25	John Dunspeiser		
26	Marcia Dunspeiser		
27	Rachel Chernoff		
28	Adele Curtis		
29	Oshrat Zemel		
30	Leora Shipley		
31	ADAM READ		
32	Melanie Reid		
33	BARB WALLICK		
34	Norman STARIC		
35	Jeff Scott		
36	Mel Tie		
37	Jean Hoggie		
38	Nessie Brown		
39	DAN LAYTON		
40	Mark Hurroll		
41	Hinda Edwards		
42	Diane Wozell		
43	Sylvia Bishop		
44			
45	John Hansen		
46	Lynn Haley		

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
ANNUAL GENERAL MEETING - October 16 2015

ATTENDEE'S SIGN-IN LIST

	NAME	ADDRESS	PHONE #
47	Bob Mann	12701 Glanc Surrey, B.C.	
48	Leslie Senft	4835 Turnbuckle Way	(604) 946-9696
49	Sarah Nykon	5318 Laurel Dr.	604-218-4312
50	Kathleen Graham	6180 Anna Ct Delta BC	604 940 1215
51	Paulina Blonski	11612 87A AVE Delta BC	604-590-6445
52	Lora Blonski	" " " "	" "
53	Janeisha L	15190 29A Ave Surrey BC	604 315 5312
54	Brook Cotsler	" "	" "
55	Kerith Marbut	14247 103 Ave Surrey	604 585 7617
56	Annex Wright	5557 Cutler Rd Delta	604 946 5043
57	Josanne Kirkham	1786 Golf Club Dr. Delta	604-943-7550
58	Merrilee Foster	9195 112th Street Delta	
59	Carol Ywan	2800-72nd St	604-945-6622
60	Jane Melnyk		604-591-6540
61	Somanta Palomino	1075-517 ST- TSANWASSAN	(778) 834 0815
62	HAITE PALOMINO	2302, 550 Pacific St. VANC.	604 697 9088
63	Hazel Cocksley	6427 Holly Park	604 209 3849
64	Eva Major	6427 Holly Park	same
65	ROBERTO PALOMINO	2302, 550 Pacific St. VANCOUVER	604-697-9088
66	BHAMRAM, JAG	13210-65B AVE Surrey BC	(604) 599-1265
67	BHAMRAM, JASMIN	" " " BC	(604) 599-1265
68	ZAHIR DOSSA	118 WOODLAND	(604) 943-5448
69	Lisa Woudzia	5238 Paton Dr.	946-0125

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
ANNUAL GENERAL MEETING - October 16 2015

ATTENDEE'S SIGN-IN LIST

	NAME	ADDRESS	PHONE #
70	glenda / Mervin SALADOR	8430 Brooke Rd Delta	(604) 877-0983
71	Raini Grandis	#34 12110 75Ave. Surrey	778-862-0585
72	SEAN MAWHINNEY	1075-51st DELTA B.C	604-970-3700
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**Executive
Director's
Report
2015/2016**

Walk Through Reach

INTRODUCTION

Reach Child and Youth Development Society's programs and services have continued to grow and develop during our 57 years of operation. *Walk through Reach* is an opportunity for families, community partners, staff, board members and volunteers to learn more about our organization from both program and board perspectives.

Over our last fiscal year Reach continued to respond to the needs of families as we advanced our strategic plan, goals and objectives. Some of the key highlights of our year include:

- 923 children and youth supported in our programs, up 6% over the previous year.
- 4112 hours contributed by Reach's expanding volunteer base.
- 1058 visits made by families to our Infant Development Program's Playgroup in 142 sessions, an increase of 34% over last year.
- 73 parents and 80 children participated in our DeltaKids Early Years Centre programs which included:
 - ⇒ *Parent Child Learning Together* in collaboration with Boys & Girls Club
 - ⇒ *Weekly Pop Up Play in the Park* summer sessions reaching 20 families (35 kids), many repeat families
- The Infant Development and Supported Child Development Programs co-facilitated the Down's Syndrome Support Group, meeting monthly for the fourth consecutive year.
- Our Positive Behaviour Support Program launched a monthly Punjabi Speaking Parent Support Group in September 2015.
- Our Positive Connections Program held two sibling groups this year, supporting 25 siblings of children with special needs.
- Our Delta Connex program offered monthly Parent Peer Group sessions for children with Attention Deficit Hyperactivity Disorder (ADHD), Fetal Alcohol Spectrum Disorder (FASD) or other complex behaviours.
- After years of struggling enrolment, Reach Preschool North experienced morning enrollment and Reach Preschool South had just three vacancies.
- Within our second year of operating, FINDS Children's Thrift Store in downtown Ladner generated \$15,650 in gross sales.
- Reach Society continued to provide administrative support to the Reach Child and Youth Development Charitable Foundation assisting it in reaching its year-end total of \$3,555,250.
- Internal administrative efficiency was improved through the development of an online process for storing our human resources files and completing performance reviews.
- Our Finance department established an e-post system for payroll this year and received the 'gold star' for record-keeping from Reach's auditors Cran & Company.
- Reach's Health and Safety Committee was very proactive and received an exemplary external evaluation for all of our sites. First Aid Training was offered twice this year to all staff and Crisis Prevention Intervention (CPI) Nonviolent Crisis Intervention Training for the safe management of assaultive and disruptive behaviour was provided.
- For the second year in a row Reach was awarded the *Inclusive Employers Award* for Delta, Surrey and Langley in the non-profit sector. This award is to recognize employers that make a measurable difference in the lives of British Columbians trying to overcome social and economic barriers.

**Executive
Director's
Report
2015/2016
(cont'd)**

DEMOGRAPHICS

Of the 923 children Reach supported:

- 72% of the individuals served are male
- 41% are children and adolescents with autism
- 52% are children and adolescents with developmental delays
- 55% are children from 0 to five years of age
- 43% are adolescents in the age grouping of six to 17 years old
- 2% are adults from 18 to 40 years old in our counselling program

In terms of ethnicity:

- 20% of the children and adolescents are Indo-Canadian
- 17% are Aboriginal
- 10% are Asian

To help reduce barriers, pamphlets and other program materials were translated and Reach Society provided interpreters for families as needed. Aboriginal cultural training continued through participation in Ministry for Children and Family Development Lunch and Learn sessions for our Aboriginal Supported Child Development Consultants.

WAITLIST MANAGEMENT

In general, most program waitlists are effectively managed through strategies including waitlist visits with referrals made and waitlist prioritization. According to Reach's Family Satisfaction Survey, 78% of families in 2015/16 found wait times reasonable.

The Connex Program (for children with FASD and complex developmental behaviours) and Reach Counselling Program waitlists continue to remain the most problematic. Both programs continue to explore new approaches for effective service delivery within the resources available.

Waitlist numbers for programs managed directly by the Ministry for Children and Family Development (Positive Behaviour Support, Positive Connections, and Respite Care) are not available.

REACH STRATEGIC PLAN AND PRIORITY DIRECTIONS

Highlights of Reach's strategic directions are:

- **A continued focus on developing community-based facilities**

- ⇒ With the generous support of the Corporation of Delta's senior staff, construction of the new 20,000 square foot **Ladner-based child development centre** was scheduled to begin in September 2016 with detailed drawings, a construction contract, draft lease and other legal documents completed.
- ⇒ Phase One of the **Reach Play and Learn Centre**, situated within the North Delta Recreation Centre, is complete and some programs were relocated to it in September 2015. The development of a youth room has been deferred at the request of municipal staff.
- ⇒ Location of a new **Cloverdale Facility** is scheduled to begin 2018-19

**Executive
Director's
Report
2015/2016
(cont'd)**

- **New program development advancement includes**
 - ⇒ Prevocational program development – Although not a top priority for Reach during our capital campaign, proposals were submitted to two potential donor organizations pending approval for funding.
 - ⇒ Residential services for youth – A proposal was prepared but this initiative has been deferred to 2017-2019 due to internal staff resources and competing priorities.
- **Expanding our funding base**
 - ⇒ An extensive donor support base has been secured within our *Building for Children Together Campaign*. The Corporation of Delta's support of \$1 million cash and a similar value of in-kind services has been pivotal to the success of this project. We are deeply appreciative.
 - ⇒ Reach's future focus includes continuing to expand our donor base and encouraging as many donors as possible to shift towards program expansion.
 - ⇒ Our Aboriginal Supported Child Development Programs were successful in accessing three one-time grants to:
 - ◆ Provide Aboriginal resources to Aboriginal children
 - ◆ Distribute Aboriginal literacy books
 - ◆ Facilitate coffee and chat opportunities with parents who have young children
 - ◆ Offer the *Handle with Care* social emotional caregiver training series to Aboriginal families
- **Strengthening staff capacity through**
 - ⇒ Continued promotion of **health and wellness** strategies. Phase One of Canadian Cancer Wellness Fits / Healthy Eating Summary had 62 staff participants.
 - ⇒ Advanced **training** in working with individuals with **mental health** challenges. We held one internal workshop provided by Reach Counsellor Yvonne McKenna and one workshop by Canadian Mental Health.
 - ⇒ **Management capacity building** through preferential internal hiring practices. This has already resulted in four new managers hired from our existing staff base.
 - ⇒ Continued advocacy for **wage parity with the unionized sector** through participation at Board level within BC Association for Child Development.

FAMILY AND COMMUNITY EDUCATION

Community and family capacity building remained a focus and this year Reach worked extensively together with community partners including the Delta Child and Youth Committee (CYC) and the DeltaKids Committee.

Workshops and community education were provided to parents, professionals and other community members on a range of topics including:

- *Positive Parenting Basics* (4 sessions)
- *Positive Parenting Advanced* (once)
- *Self-Care for Parents and Caregivers* workshop
- A three session workshop *Supporting the Anxious Child*
- *Supporting your Anxious Child* monthly drop ins (12 sessions)
- Registered Disability Savings Plan (RDSP) information sessions to families
- *Sharing the Diagnosis* workshop

**Executive
Director's
Report
2015/2016
(cont'd)**

Reach facilitated and co-facilitated community workshops on:

- *Fundamental Movement Skills*
- *Stories to Educate, Communicate and Regulate*
- *Self Determination and Positive Psychology*
- *What is it Like to be the One - the Sibling?*
- *Family Voices, Family Choices*
- *Growing Hearts in Growing Children*
- *FASD*
- *Social Skills and Hidden Curriculum*
- *The Sensitive Side of Autism*
- *Kindergarten Preparation*

In addition, community partnership initiatives included:

- Participation at *Anxiety in Children and Youth* Community Forum, sponsored by Delta Division of Family Practice and Child and Youth Mental Health Substance (CYMHSU).
- Facilitation of the *Delta Trauma-informed Practice Group (Delta TIPS)*, a monthly meeting to talk about children and trauma with community mental health partners such as the *Ministry of Children and Family Development (MCFD)*, Boys & Girls Club, Foster Parents Association, The Force Society for Mental Health and others.
- And through the DeltaKids Early Years Centre:
 - ⇒ A workshop on *Creating Emotional Well Being & Self-Regulation through Mindfulness, Movement and Positive Psychology*.
 - ⇒ Early childhood development information sharing to the general public at Tour de Delta Community Festival and Ladner May Days.
 - ⇒ Participation at Baby Playdates at the George Mackie Library.
 - ⇒ Co-chairing the planning committee for the two-day *Heart of the Matter* Conference promoting best practices and new research for early childhood development which attracted up to 600 parents, caregivers and Strong Start and Family Resource Program staff.

PUBLIC AWARENESS

We continued to emphasize public awareness to ensure that both families and potential donors are aware of Reach Society's services and ways they can contribute to our mission.

Reach participated in a multicultural KRPI radio program that promoted our programs and our new building project to the South Asian community. We ensured that program brochures are translated into French, Punjabi and Mandarin and are regularly distributed throughout our service areas at community resource centres and allied organizations.

Our newsletter '*Inside Reach*' is enjoyed on a quarterly basis by close to 1,000 subscribers. Reach's Twitter now has 970 followers (up 17% over last year) and Reach Facebook fans total 920 (up 75%). Reach workshops and seminars are posted on social media as well as listed on our website. During this year, four videos have also been produced and are posted on YouTube to help portray family experiences and some of the positive outcomes achieved within our programs and capital campaign.

**Executive
Director's
Report
2015/2016
(cont'd)**

Reach and our *Building for Children Together Campaign* has been regularly promoted in social media and in the local print media. In addition, significant donations from businesses and organizations are posted regularly on our campaign website and society website in the news section. Increasing engagement on our Reach website and social media continues to be a priority.

Today we also have 480 subscribers to our Reach Parent Support Network Weekly e-Newsletter!

In addition, the MOMS group, the Family Support Institute, the Burnaby Association for Community Inclusion and other support groups also link our exchange in their weekly/monthly e-news.

ACKNOWLEDGEMENTS TO OUR TEAM

Our Reach team of volunteers, staff and community supporters have many successes to celebrate, most importantly the 923 families we have helped to strengthen and the growth we have seen in the children Reach has supported!

As we mobilize and move forward I would like to take this opportunity to thank our team members: our Society Board of Directors for their leadership and commitment, our Foundation Board of Directors for their determination and incredible fundraising success, our dedicated FINDS, program and event volunteers, and our amazing Reach management and staff team whose front line work has made such a difference to families.

Heartfelt appreciation is extended to the Kinsmen Club of Ladner and Tsawwassen, Mayor Lois Jackson, Councillor Sylvia Bishop our Municipal Liaison, Councillor Bruce McDonald and all of Delta Council along with their senior staff, who have been the backbone of our capital campaign and who together with the provincial government, businesses and community members provide us with the funding and resources needed to help our children and youth reach their potential.

Renie D'Aquila
Executive Director

**President's
Report
2015/2016**

I must begin this 2015/2016 annual report message by thanking our dedicated staff and management. Under the leadership of Renie D'Aquila, Executive Director, they are the driving force of the Reach Team, the people responsible for developing and delivering the programs our children, youth, and their families need. They are well supported by the 63 Board and FINDS volunteers who have dedicated 4112 hours to Reach this past year. I thank each of you on behalf of the families we support.

Our nine-member volunteer Board has varying levels of experience with governance and understanding the challenges that families who are raising children with developmental disabilities have. Our greatest resource is our staff. We also learn from our families themselves, from members of Delta's support community, and representatives of provincial agencies, that the support Reach provides to families is bringing positive, meaningful results to them.

It is the sign of a healthy Board when members challenge and learn from one another, and our Board certainly does this.

This year as in prior years, the Board is working on developing and increasing our capacity by continually re-evaluating our goals and the strategies we deploy to achieve them. Individual Board members, based on interests, experience and time constraints, step up to action the goals. For example, member Lynn Haley has extensive professional experience in Human Resources. Lynn has stepped-up to be a resource to our administrators as they employ strategies to increase management capacity and evaluation, as plans develop for future staffing. Another "goal" example is to increase diversity at the Board level. Board member Ryan Ormerod, whose roots are in North Delta, is challenged with helping to increase cultural diversity and representation at the board level.

The role of every Board member is to enhance public awareness of the work Reach does and connect with people and organizations, public and private, who can help Reach achieve our awareness and resourcing goals. Reach Foundation Board members have been resolute in doing this work with us this past year as they have continued to find generous donors to contribute to Reach's *Building for Children Together* Campaign, culminating in the \$5,000,000.00 construction costs goal being recently reached!

In addition to all the members of the Reach team, Mayor Lois Jackson, and members of Delta Council, in particular Councillor Sylvia Bishop, our Council liaison, have been wonderful supporters and ambassadors for Reach. I thank you on behalf of the Board.

This past year the Board has had numerous opportunities to thank the people that have been so supportive of Reach as we draw closer to fulfilling the dream of building our centre for children in the heart of our community, allowing many more children with special needs to reach their full potential. Supporters of Reach are helping change the lives of so many more children. We could not be more grateful and proud of being a member of such a caring community as Delta is.

Thank you all,
Donna Burke
President

PROGRAM STATISTICS COMPARISON BY YEAR

Program	15/16 Children/ Youth Programs	15/16 Children and Youth Waitlist	14/15 Children/ Youth Programs	14/15 Children and Youth Waitlist	13/14 Children/ Youth Programs
Infant Development	194	24	179	10	177
Speech Therapy	86	31	60	42	70
Occupational Therapy	69	30	64	25	55
Physiotherapy	43	8	35	5	39
Supported child Development	201	44	184	26	190
Supported child Development - Authorized	129	21	111	0	106
Developmental Preschool North Delta	74	0	75	0	91
Developmental Preschool South Delta	45	0	45	0	42
Positive Connections	91	15	87	n/a	86
ABA BC	41	4	38	4	45
ABA Centre	47	7	52	4	53
ABA Home	63	3	68	8	57
ABA OT	47	2	44	5	60
ABA SLP	55	3	50	6	58
Connex	44	44	41	46	40
Connex - IF	1		2		2
Respite Care	39	n/a	42	n/a	48
Groups Respite	18	n/a	22	n/a	22
TEENS	7		6	1	8
Positive Behaviour Support	57	n/a	55	n/a	59
Positive Behaviour Support - IF	1				
Just Jamin			5	0	5
ASCD	98	5	84	9	80
ASCD Auth.	54	3	49	4	46
Counselling Services	26	25	17	23	22
TOTAL # of children by program**	1566		1445		1498
TOTAL # children	923		870	218	902
Playgroup	142-sessions 1058-visits	0	85-sessions 697-visits	0	103 sessions 991 visits
Early Years Centre	Parents-73 Children-80	0	Parents-67 Children-78	0	

Key

n/a - waitlists held by MCFD and not available

** - some children are in more than one program

Children Served By Community

Delta	522
Surrey	259
Langley	61
Aldergrove	4
Mission	1
New Westminster	1
Pitt Meadows	1
Point Roberts	1
Unknown	67

**Treasurer's
Report
for year ending
March 31, 2016**

Reach Child and Youth Development Society is financially strong with \$1,316,270 in net assets. This provides us with a cushion of just over 2 months operating expenses reserve in case of need.

Included in current liabilities are \$312,825 in deferred revenues representing funds received in the current year for expenditures that will be spent in the subsequent year. Part of these totals is Gaming Grants of \$92,000. Current liabilities represent payables of \$31,825 covering employees vacation, mileage and wages, social fund and trades payables.

Financial Highlights for the Past Year

1. Total revenue increased \$194,215 to \$5,625,112. This was mainly due to the addition of the new program "Aboriginal Supported Child Development" for a full year.
2. Grants from the Ministry for Children and Family Development totaled \$3,897,701 or 69% of total revenue.
3. Total cash of \$431,195 decreased by \$70,077 from last year-end.
4. Total Revenue exceeded expenses in the amount of \$424.
5. Salaries and benefits total \$3,691,226 or 65% of total expenses.
6. We submit the following comparisons for the past fifteen years:

	Mar 31, 2016	Mar 31, 2015	Mar 31, 2000
1. total revenue	\$5,625,112	\$5,539,405	\$968,000
2. total cash	\$431,195	\$1,528,535	\$206,000
3. total assets	\$2,052,727	\$2,125,867	\$301,000
4. total salaries	\$3,691,226	\$3,701,565	\$746,000
5. donations received	\$28,550	\$304,694	n/a
6. total # of employees	143 plus 41 respite caregivers	169 plus 41 respite caregivers	25 plus respite caregivers
7. total # of children in programs	923 registered in programs	1445 registered in programs 870 individual children	245 n/a

Cran and Company of Ladner have audited our records. They have not found any irregularities or concerns in our management practices. We would like to thank the Executive Director and her management for completion of the Annual Statements.

I would like to move that we receive and approve the audited and statements for the year ending March 31, 2016. I would also like to move that the auditors Cran and Company be appointed to conduct the audit for the year ending March 31, 2017.

Tom Siba
Treasurer

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
FINANCIAL STATEMENTS

March 31, 2016

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INDEPENDENT AUDITOR'S REPORT

To the Directors of Reach Child and Youth Development Society

Report on the Financial Statements

I have audited the accompanying financial statements of Reach Child and Youth Development Society, which comprise the statement of financial position as at March 31, 2016, statement of changes in net assets, the statement of operations, and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on our audit. I conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

Basis for Qualified Opinion

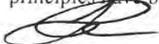
In common with many charitable organizations, Reach Child and Youth Development Society derives a part of its revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, my verification of these revenues was limited to the amounts recorded in the records of Reach Child and Youth Development Society, and I was not able to determine whether any adjustments might be necessary to donation revenue, excess of revenue over expenses, assets and net assets.

Qualified Opinion

In my opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, these financial statements present fairly, in all material respects, the financial position of Reach Child and Youth Development Society as at March 31, 2016 and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations

Report on Other Legal and Regulatory Requirements

As required by communication with those charged with governance and with the BC Society Act, I report that, in my opinion, these principles have been applied on a basis consistent with that of the preceding year.



Cran & Company
Chartered Professional Accountant
Delta, BC
August 11, 2016

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2016

	Administration and Programs	Gaming	2016 Total	2015 Total
ASSETS				
CURRENT ASSETS				
Cash	\$ 339,114	\$ 92,081	\$ 431,195	\$ 501,272
Term deposits (note 3)	1,048,836	-	1,048,836	1,027,263
Prepaid expenses	23,873	-	23,873	22,654
Accounts receivable (note 4)	294,237	-	294,237	316,358
HST refundable	3,320	-	3,320	3,652
Due from (to) other funds	81	(81)	-	-
TOTAL CURRENT ASSETS	1,709,461	92,000	1,801,461	1,871,199
CAPITAL ASSETS (notes 1A, 5)	251,266	-	251,266	230,335
TOTAL ASSETS	\$ 1,960,727	\$ 92,000	\$ 2,052,727	\$ 2,101,534

See accompanying Notes to Financial Statements

**REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2016**

	Administration and Programs	Gaming	2016 Total	2015 Total
LIABILITIES				
CURRENT LIABILITIES				
Accounts payable and accrued liabilities (note 6)	\$ 405,176	\$ -	\$ 405,176	\$ 372,328
Payroll liabilities	3,900	-	3,900	3,171
Deferred revenue (note 7)	220,825	92,000	312,825	327,090
TOTAL CURRENT LIABILITIES	629,901	92,000	721,901	702,589
DUE TO RELATED PARTY (note 8) Commitments (note 9)	14,556	-	14,556	150,998
TOTAL LIABILITIES	644,457	92,000	736,457	853,587
NET ASSETS				
Invested in capital assets	251,266	-	251,266	230,335
Internally restricted (note 10)	327,549	-	327,549	283,983
Unrestricted	737,455	-	737,455	733,629
TOTAL NET ASSETS	1,316,270	-	1,316,270	1,247,947
TOTAL LIABILITIES AND NET ASSETS	\$ 1,960,727	\$ 92,000	\$ 2,052,727	\$ 2,101,534

APPROVED BY THE DIRECTORS:

Director

Director

See accompanying Notes to Financial Statements

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
STATEMENT OF CHANGES IN NET ASSETS
For the year ended March 31, 2016

	<u>2016</u>	<u>2016</u>	<u>2016</u>	<u>2016</u>	<u>2015</u>
NET ASSETS	<u>Invested in</u>	<u>Internally</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
	<u>Capital Assets</u>	<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Balance, beginning of year	\$ 254,668	\$ 283,983	\$ 733,629	\$ 1,272,280	\$ 1,450,106
Excess of revenues over expenses	-	-	424	424	109,508
Amortization of tangible capital assets	(3,402)	-	3,402	-	-
Transfer to Reach Foundation	-	-	-	-	(350,000)
Sick fund transfer	-	43,566	-	43,566	62,970
Prior period adjustment	-	-	-	-	(304)
Balance, end of year	\$ 251,266	\$ 327,549	\$ 737,455	\$ 1,316,270	\$ 1,272,280

See accompanying Notes to Financial Statements

**REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 2016**

	<u>Administration and Programs</u>	<u>Gaming</u>	<u>2016 Total</u>	<u>2015 Total</u>
Revenue				
Ministry for Children and Families	\$ 3,897,701	\$ -	\$ 3,897,701	\$ 3,765,525
Individual funding contracts	1,393,400	-	1,393,400	1,472,365
Direct access grant - BC	-	97,100	97,100	99,293
Parent fees	93,963	-	93,963	83,936
Delta School District	37,532	-	37,532	23,880
Donations	28,550	-	28,550	27,550
Interest and dividends	25,813	714	26,527	32,931
Vancouver Foundation	8,482	-	8,482	8,024
CCOF contracts	7,088	-	7,088	8,682
Thrift store sales	15,646	-	15,646	11,156
Other income	19,123	-	19,123	6,063
	5,527,298	97,814	5,625,112	5,539,405
Expenses - page 6	\$ 5,526,874	\$ 97,814	\$ 5,624,688	\$ 5,429,897
Excess of revenue over expenses	\$ 424	-	\$ 424	\$ 109,508

**REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
SCHEDULES OF OPERATIONS - EXPENSES
FOR THE YEAR ENDED MARCH 31, 2016**

	<u>Administration and Programs</u>	<u>Gaming</u>	<u>2016 Total</u>	<u>2015 Total</u>
EXPENSES				
Accounting and legal	\$ 15,124	\$ -	\$ 15,124	\$ 15,401
Advertising	6,978	8	6,986	4,618
Agency support workers	148,718	-	148,718	143,831
Amortization	3,402	-	3,402	2,652
Caregivers' fees	105,966	-	105,966	106,021
Education - staff	19,547	296	19,843	21,650
Equipment and supplies	18,351	935	19,286	22,774
Equipment leases	27,075	474	27,549	27,821
Fundraising expenses	2,420	-	2,420	18,323
Gardening	5,491	86	5,577	4,958
Individual funding	7,556	-	7,556	6,991
Insurance	16,482	345	16,827	16,258
Janitorial	41,981	1,274	43,255	40,382
Memberships	6,721	150	6,871	8,723
Office supplies	32,384	2,522	34,906	34,044
Program supplies and equipment	77,795	3,073	80,868	96,276
Rent	72,611	1,058	73,669	68,933
Repairs - building and equipment	59,378	634	60,012	28,794
SCD authorization	1,089,877	-	1,089,877	1,037,526
Salaries and benefits	3,607,234	83,992	3,691,226	3,557,734
Technology support	44,554	978	45,532	46,511
Telephone	48,186	607	48,793	43,246
Transportation	47,320	1,192	48,512	54,111
Utilities	10,501	190	10,691	12,596
Workshop expenses	10,997	-	10,997	9,555
Other	225	-	225	168
	\$ 5,526,874	\$ 97,814	\$ 5,624,688	\$ 5,429,897

See accompanying Notes to Financial Statements

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
STATEMENT OF CASH FLOWS
MARCH 31, 2016

	<u>2016</u>	<u>2015</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Received from clients	\$ 1,509,485	\$ 1,540,308
Received from Ministry for Children and Families	3,897,701	3,765,525
Received from other sources	240,047	217,579
Cash paid for expenses	(5,545,030)	(5,378,601)
	102,203	144,811
CASH FLOWS FROM FINANCING ACTIVITIES		
Increase (decrease) in deferred revenue	(14,265)	3,853
Transfer to Reach Foundation	-	(350,000)
(Increase) decrease in due from Reach Foundation	(136,442)	35,036
	(150,707)	(311,111)
CASH FLOWS FROM INVESTING ACTIVITIES		
Decrease (increase) in term deposits	-	8,020
DECREASE IN CASH	(48,504)	(158,280)
CASH AND CASH EQUIVALENTS, beginning of year	1,528,535	1,686,815
CASH AND CASH EQUIVALENTS, end of year	\$ 1,480,031	\$ 1,528,535
REPRESENTED BY:		
CASH		
General Fund	\$ 339,114	\$ 409,272
Gaming	92,081	92,000
TERM DEPOSITS	1,048,836	1,027,263
	\$ 1,480,031	\$ 1,528,535

See accompanying Notes to Financial Statements

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
NOTES TO FINANCIAL STATEMENTS
March 31, 2016

1. PURPOSE OF THE SOCIETY

The stated objectives of Reach Child and Youth Development Society ("the Society") are as follows:

- A. To promote the education, training, development and welfare of children with special needs and typically developing children.
- B. To cooperate with public and private agencies, governmental departments and other groups and organizations interested in the projects of the Society.
- C. To develop a better understanding by the general public regarding children with special needs and typically developing children.

The Society is incorporated under the Society Act of British Columbia as a not-for-profit organization and is a registered charity under the Income Tax Act, and as such is exempt from income taxes and is able to issue donation receipts for income tax purposes. In order to maintain its status as a registered charity under the Act, the Society must meet certain requirements within the Act. In the opinion of management, these requirements have been met.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Basis of accounting

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).

B. Cash and Cash Equivalents

Cash consists of cash on deposit with banks and highly liquid short term interest bearing securities with maturities of three months or less.

C. Capital Assets

Capital assets are recorded at cost. The cost for contributed capital assets is considered to be fair value at the date of contribution.

Amortization is provided using the following methods at rates intended to amortize the cost of assets over their estimated useful lives.

Building	Straight-line basis over 35 years
Computers	Straight-line basis over 2 years
Equipment	Straight-line basis over 5 years
Leasehold improvements	Straight-line basis over the term of the lease

D. Deferred Contribution Related to Capital Assets

Contributions related to depreciable capital assets are deferred and amortized on the same basis as the related tangible capital assets.

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
NOTES TO FINANCIAL STATEMENTS
March 31, 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - continued

E. Revenue Recognition

The Society follows the deferral method of accounting for contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Donations are recognized on a cash basis rather than on an accrual basis.

Gaming revenue is recognized in the year in which the related expenses are incurred.

F. Donated goods and services

The Society benefits from donated supplies and services. Because of the difficulty of determining their fair value, they are not recognized in the financial statements. A total of 2,838 volunteer hours (2,539 in 2015) were contributed to the Society for this fiscal year.

G. Use of estimates

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the reporting date and the reported amounts of receipts and disbursements for the reporting period. Actual results could differ from these estimates. Significant financial statement items that require the use of estimates are as follows: amount of accrued liabilities, and the useful life of capital assets. These estimates are reviewed periodically and adjustments are made, as appropriate, in the statement of operations and changes in fund balances in the year they become known.

H. Term Deposits

Term deposit are recorded at their cost plus accrued interest.

I. Fund Accounting

In order to ensure observance of limitations and restrictions placed on the use of resources available to the Society, the accounts are maintained on a fund accounting basis. Accordingly, resources are classified for accounting and reporting purposes into funds. These funds are held in accordance with the objectives specified by the contributors or in accordance with the directives issued by the Board of Directors.

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
NOTES TO FINANCIAL STATEMENTS
March 31, 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - continued

I. Fund Accounting - continued

Two funds are maintained - Administration and Programs Fund and Gaming Fund.

The Administration and Programs Fund reports the program activities of the Society.

The Gaming Fund is used to account for the use of gaming funds in accordance with the BC Gaming Policy and Enforcement Branch.

J. Impairment of Long-Lived Assets

Long-lived assets are reviewed for impairment when events and circumstances indicate that the carrying amount of a long-lived asset is not recoverable and exceeds its fair value. The amount of the impairment loss, if any, is the excess of carrying value over its fair value.

3. TERM DEPOSITS

The term deposits are held at the Envision Credit Union. The investments are highly liquid term deposit that are readily convertible to cash.

	<u>2016</u>	<u>2015</u>
1 year non redeemable term deposit matured January 12, 2016, yielding 2.10% interest per annum	\$ -	\$ 1,027,263
1 year non redeemable term deposit maturing January 12, 2017, yielding 1.45% interest per annum	842,317	-
1 year non redeemable term deposit maturing January 12, 2017, yielding 1.50% interest per annum	<u>206,518</u>	<u>-</u>
	<u>\$ 1,048,835</u>	<u>\$ 1,027,263</u>

4. ACCOUNTS RECEIVABLE

Consists of:

	<u>2016</u>	<u>2015</u>
Individual funding contracts	\$ 265,681	\$ 284,211
Ministry of Children and Families	23,885	42,101
Delta School District	-	882
Interest income	4,610	4,610
Other	<u>60</u>	<u>14</u>
	<u>\$ 294,236</u>	<u>\$ 331,818</u>

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
NOTES TO FINANCIAL STATEMENTS
March 31, 2016

5. CAPITAL ASSETS

	<u>2016</u>		<u>2015</u>	
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Cost</u>	<u>Accumulated Amortization</u>
Land	\$ 206,000	\$ -	\$ 206,000	\$ -
Building	66,600	22,834	43,766	20,931
Computers	2,999	1,499	1,500	-
Equipment	138,078	138,078	138,078	138,078
Leasehold improvements	<u>540,012</u>	<u>540,012</u>	<u>540,012</u>	<u>540,012</u>
	<u>\$ 953,689</u>	<u>\$ 702,423</u>	<u>\$ 929,356</u>	<u>\$ 699,021</u>
		<u>2016</u>		<u>2015</u>
		Net Book Value \$ <u>251,266</u>		\$ <u>230,335</u>

6. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

Consists of:

	<u>2016</u>	<u>2015</u>
Vacation Accrual	\$ 158,861	\$ 153,136
Wages and Mileage Payable	42,200	48,501
Accounting	9,685	11,557
Social Fund Payable	3,504	4,709
Trade Payables	<u>190,926</u>	<u>154,423</u>
	<u>\$ 405,176</u>	<u>\$ 372,326</u>

7. DEFERRED REVENUE

Deferred revenues are revenues received from contributors who have restricted their use for specific operating purposes. Recognition of these amounts as revenue is deferred to periods when the specific expenditures are made. Changes in the deferred revenue balance are as follows:

	<u>2016</u>	<u>2015</u>
Balance, beginning of the year	\$ 327,090	\$ 323,238
Contributions received during the year	299,560	269,138
Contributions recognized as income in the year	<u>(313,825)</u>	<u>(265,286)</u>
Balance, end of the year	<u>\$ 312,825</u>	<u>\$ 327,090</u>

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
NOTES TO FINANCIAL STATEMENTS
March 31, 2016

8. DUE TO RELATED PARTY

As defined by ASNPO, the Society is related to The Reach Child and Youth Development Charitable Foundation by way of both a common board member and the Executive Director.

The amounts due to the Reach Child and Youth Development Charitable Foundation ("Foundation") are non-interest bearing and have no fixed terms for repayment. The two parties are related in that the Foundation's primary duty is to receive, hold, and invest funds and property and to administer and distribute these funds as needed to support the programs and activities of the Society.

9. COMMITMENTS

Commencing February 1, 2013 the Society entered into a 65 month commitment with the Delta Living Society for premises leases for two buildings located at 3800-72nd Street in Delta. The leases are payable on the first of the month, and are currently \$3,948 per month.

10. INTERNALLY RESTRICTED NET ASSETS

Internally restricted funds is a contingency reserve fund for future employee sick leave. The society's policy is to grant sick credits of 1.5 days per month of employment to a maximum of 54 days for full-time employees. Accumulated sick time shall not be paid out at the time of termination.

REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
NOTES TO FINANCIAL STATEMENTS
March 31, 2016

11. FINANCIAL INSTRUMENTS

The Society is exposed to various risks through its financial instruments. These risks include credit risk, investment risk, interest rate risk, and liquidity risk. The following analysis presents the Society's exposure to significant risk at March 31, 2016.

The Society does not use any derivative financial instruments to mitigate these risks.

Credit risk

The Society is exposed to credit risk with respect to the amounts receivable and term deposits. These amounts receivable were received soon after the year end and term deposits are invested with large financial institutions

Interest rate risk

The Society is exposed to interest rate risk with respect to the following financial instruments: cash and cash equivalents, and investments in interest bearing securities. Changes in interest rates can affect the fair value of investments and the cash flows related to interest income and expense.

Liquidity risk

Liquidity risk exposure is dependent on the receipt of funds from government grants, and other sources of income to enable the Society to pay its liabilities as they become due.

12. ECONOMIC DEPENDENCE

The Society is economically dependent on government funding and independent grants, which represent 98.25% (2014 - 98.34%) of the total revenue.

13. CAPITAL MANAGEMENT

The Society's objective when managing capital is to safeguard the entity's ability to continue as a going concern, so that it can continue to provide services to the community.

The Society sets the amount of capital in proportion to risk and manages the capital structure and makes adjustments to it in light of changes to economic conditions and the risk characteristics of the underlying assets.

**REACH CHILD AND YOUTH DEVELOPMENT SOCIETY
SCHEDULE OF SOUTH DELTA PRESCHOOL
FOR THE YEAR ENDED MARCH 31, 2016
(unaudited)**

	<u>2016</u>	<u>2015</u>
	<u>Total</u>	<u>Total</u>
REVENUE		
Ministry for Children and Families	\$ 39,578	\$ 33,005
Parent fees	42,377	33,255
Delta School District	24,704	4,797
CCOF contracts	3,244	3,242
	109,903	74,299
EXPENSES		
Advertising	2,026	1,301
Agency support workers	45,712	25,607
Education - staff	424	341
Equipment leases	1,411	1,362
Gardening	279	250
Insurance	734	714
Janitorial	1,843	2,060
Office supplies	1,212	1,157
Program supplies and equipment	1,242	2,777
Rent	2,704	2,772
Repairs - building and equipment	1,909	1,377
Salaries and benefits	58,298	53,010
Technology support	-	502
Telephone	778	894
Transportation	-	9
Utilities	476	578
Other	113	84
	119,161	94,795
(Shortfall) of revenue over expenses	\$ (9,258)	\$ (20,496)

THANK YOU!!!

Reach Child and Youth Development Society continues to provide opportunities for children with special needs and their families because of caring individuals and caring organizations like you. Every donation received helps provide opportunities for children to learn and grow.

Thank you for **“Believing in Potential”**

GOVERNMENT

Corporation of Delta
Gaming Commission of B.C.
MCFD

COMMUNITY

Alongside You
BC Turf Foundation
CIBC Retirees Ambassadors
Delta Conservative Association
Delta Foundation
Helping Hands of the WCB
Kinsmen Club of Ladner/
Tsawwassen
LPBC Society for Short Stature
Awareness
RBC Foundation Ladner Branch
Rotary Club of Langley
SX Family Fund at the Calgary
Foundation
TOOBS
Toskan Casale Foundation
United Way - Donor Directed
Westcoast Community Church

BUSINESS

0777699 BC Ltd
BA Blacktop Ltd
Best Builders
Brymark
Canadian Western Bank
CN
Costco Langley
Dayhu Group of Companies
Delta Pacific Seafoods
Emerson Real Estate Group
Emma Lea Farms
Envision Financial - Delta
Envision Financial - Langley
FDC Brands Inc.
Firstpage Marketing
Flex Rate Group Realty Ltd.
Fraser River Pile & Dredge
Fraser Surrey Docks
Global Containers Terminal
GVIC Communications Corp.

Harbour Link Container
Services
Hillmar Industries
Horizon Wealth Management
Ivanhoe Cambridge
Kidzone Learning Centre
Kingswood Capital
Ladner Massage Therapy
Ladner Village Market
Ledcor Construction Limited
Lewis Spencer Law Corp.
Marmot Holdings Inc.
Matcon Civil Constructors Inc.
McCaffrey and Associates
McDonald's Restaurant
MDA
MK Delta Lands
Ocean Trailer
Odlum Brown
Port of Vancouver
Raymond James Ltd.
South Delta
Regional Recycling
Salon 56
Satori Homes Ltd.
Seaspan
South Coast Casuals
South Coast Tropical Plant
Surdel Holdings
Telus Corporation
The King of Floors
Toskan Casale Foundation
Vancouver Fraser Port
Authority
VanGo Glass
Westshore Terminals Limited

INDIVIDUALS

Agnes Douglas
Agnes Jackson
Alexander Fradette
Alice Kerr
Alison Martin
Allan Baydala
Andrea Costa
Andrea Williams
Anita Parhar

Anne Earthy
Aria Squire
Arlene Fedoruk
Barb Jackson
Barbara Helmer
Barrie Wylde
Belle Curd
Bernice McMahon
Brent Beckman
Brooke Lotzkar
Bruce Rozenhart
Bryan Ottho
Camille Netherton
Carmyn Marcano
Carol Gorman
Carol Ywan
Caroline De Vos
Charlene Fekeshazy
Charlene Radies
Cheryl Otto
Clint Hall
Colleen Carey
Cynthia Lui
Dan Layton
Daphni Clifton
Diana Chen
Diane Blackstock
Dirk de Jong
Donald Sangster
Donna Battye
Donna House
Dragan Soro
Eleanor Calderwood
Elysa Phillip
Emma Shea
Erin Towson
Frank Rehlinger
Gabrielle Smith
Gail Sexsmith
George Bates
George Harvie
Gisalene Carl
Glenys Tudge
Gurcharan Minhas
Horst Hladik
Ian Vowles
Isaac Kendall

Jackey Zellweger
Jackie Brownridge
Jana Wachowski
Jeffrey Banks
Jennifer Yeung
Jessica Le Brun
Jessica Thompson
Joan Hansen
Johanna Dear
John Rance
Jordan Cook
Joseph Barbeck
Judith Foster
Judy Quehl
Karen & David Ostrom
Karen Davies
Karen MacDonell
Karen Perepelecta
Katherine Bamford
Kayla Foster
Kelly Cowell
Kerry-Lynne Findlay
Chapman
Kim Kent
Kimberly Constable
L Brown
Larry Fradette
Leah DuHamel
Lily Alecsuc
Linda Schneider
Lindsay Chan
Lindsay Davies
Lisa Heiberg
Loan Duong
Lois Jackson
Loreta Conte
Lucy Peloso
Manjit Baughan
Margaret Reid
Margaret Thomas
Maria Teresa Palomino
Marjorie Paton
Mary McCafferty
Mary Wight
Mei Tie
Michelle Thomas
Natalie Swanson

Nicholas Rozen
Norman Stark
Norman Stowe
Patricia Rogers
Paul Noe
Peggy Burt
Phyllis Ross
Rae Cheng
Rakesh Lamba
Ravinder Sekhon
Renate Maria Orr
Renie D Aquila
Rick Hendriksen
Roberta Hendriksen
Robin Johnston
Samanta Palomino
Sandy Steward
Shabina Khan
Shane Sullivan
Shannon House
Shannon Riley
Share Forde
Shelagh Marro
Shelley Finke
Shelley Somers
Shirley Beke
Shirley Schwab
Sukhjinder Brar
Susie Gall
Tamara Leslie
Tami Iwamoto-Kwok
Tanya Corbett
Teddy Dakin
Terry Finch
Thulasy Rajendram
Tom Gies
Tracey Ledlin
Tracey Shelagh
Ulf Ottho
Ursula Schmelcher
Valerie Jenkinson
Vivian Walker
Wendy Jeske
Wendy Zackery
Yolanda Chow
Yuji Kaneko

And the many dedicated volunteers, board members, staff, families, businesses and community members who generously donate their time, share prizes for our silent auctions and support our in-house fundraisers

WE THANK YOU FOR YOUR CONTINUED SUPPORT!

September 2015 - September 2016